

Clay County Commissioners Court  
Line Item/Budget Amendments  
September 30, 2021  
FY20-21

**Constable**

Add to Line Item 10-405-202 TCDRS 103.86 from Line Item 10-405-205 Hospital & Life Insurance.

Add to Line Item 10-405-411 Uniforms 303.18 from Line Item 10-405-415 Gas & Oil.

**County Extension Agents**

Add to Line Item 10-410-202 TCDRS 80.85 from Line Item 10-410-326 Travel & School/Both Agents.

**County Attorney**

Add to Line Item 10-430-202 TCDRS 237.66 from Line Item 10-430-406 Office Supplies

**County Clerk**

Add to Line Item 10-440-202 TCDRS 265.04 from Line Item 10-440-325 Misc. Bonds and Dues.

**Election Administrator**

Add to Line Item 10-445-202 TCDRS 81.62 from Line Item 10-445-201 Medicare Match.

**County Judge**

Add to Line Item 10-450-202 TCDRS 247.02 from Line Item 10-450-325 Misc. Bonds & Dues.

Add to Line Item 10-450-406 Office Supplies 61.81 from Line Item 10-450-417 Computers & Programs.

**County Treasurer**

Add to Line Item 10-460-202 TCDRS 190.70 from Line Item 10-460-205 Hospital & Life Insurance.

**County Auditor**

Add to Line Item 10-470-202 TCDRS 113.14 from Line Item 10-470-326 Travel & Schooling.

**District Clerk**

Add to Line Item 10-480-202 TCDRS 275.20 from Line Item 10-480-406 Office Supplies.

**District Judge**

Add to Line Item 10-490-202 TCDRS 89.67 from Line Item 10-490-205 Hospital & Life Insurance.

**Library**

Add to Line Item 10-500-202 TCDRS 173.78 from Line Item 10-500-200 FICA Match.

**BLDG MTN/ Janitor**

Add to Line Item 10-510-202 TCDRS 172.97 from Line Item 10-510-321 Repairs and Replacement.

**Justice of the Peace**

Add to Line Item 10-530-202 TCDRS 267.12 and to Line Item 10-530-200 FICA Match 221.72 from Line Item 10-530-205 Hospital & Life Insurance.

**Emergency Management**

Add to Line Item 10-540-202 TCDRS 87.06 from Line Item 10-540-201 Medicare Match.

**Highway Patrol Secretary**

Add to Line Item 10-560-202 TCDRS 84.84 from Line Item 10-560-200 FICA match.

**Indigent Health Care**

Add to Line Item 10-570-320 Medical Expenses-Jail 5200.00 from Line Item 10-570-319 Medical Expense-General.

**Commissioners Court**

Add to Line Item 10-400-406 office supplies 350.00 from Line Item 10-400-312 C & S.

*ok by all  
Commissioners  
and Judge on  
Corrections  
JB*

**NON-Departmental**

Add to Line Item 10-580-316 Inquest & Autopsies 392.00 from Line Item 10-580-705 Contingency. <sup>3209</sup>  
Sheriff

Add to Line Item 10-700-411 Uniforms 7000.00 and Add to Line Item 10-700-415 Gas & Oil 2600.00 from  
Line Item 10-700-413 Prisoner Supplies/Food <sup>3210</sup> <sup>3211</sup>  
PCT 2

Add to Line Item 22-722-202 TCDRS 363.61 from Line Item 22-722-340 Utilities. <sup>3212</sup>

Add to Line Item 22-722-350 Labor/Lease 445.00 from Line Item 22-722-410 Road Materials. <sup>3213</sup>

Add to Line Item 22-722-416 Part Repairs and Supplies 720.00 from Line Item 22-722-410 Road <sup>3214</sup>  
Materials.

**PCT 3**

Add to Line Item 23-723-202 TCDRS CNTY Match 1617.05 from line item 23-723-205 Hospital & Life <sup>3215</sup>  
Insurance.

Add to Line Item <sup>23</sup>10-723-416 Parts Repairs & Supplies 381.80 from line item 23-723-205 Hospital & Life <sup>3216</sup>  
Insurance.

Add To Line Item <sup>23</sup>10-723-415 Gas & Oil 3100.00 <sup>3217</sup> From Line Item <sup>23</sup>10-723-114 Temporary Employee and  
1400.00 from Line Item 23-723-200 FICA MATCH and 790.00 from Line Item 23-723-205 Hospital & Life  
Ins. <sup>3218</sup> <sup>3219</sup>

Add to Line Item 23-723-326 Travel & Schooling 390.00 from Line Item 23-723-520 Culverts & Bridges. <sup>3220</sup>  
PCT 4

Add to line Item 24-724-114 Temporary Employees 2137.50 from Line Item 24-724-336 Insurance Of <sup>3221</sup>  
Vehicles.

Add to Line Item 24-724-200 FICA 940.00 from Line Item 24-724-340 Utilities. <sup>3222</sup>

Add to Line Item 24-724-201 Medicare Match 56.00 from Line Item 24-724-340 Utilities. <sup>3223</sup>

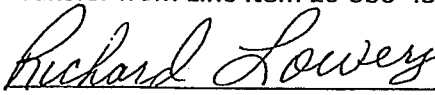
Add to Line Item 24-724-202 TCDRS 1650.00 from Line Item 24-724-510 Road Machinery, Auto <sup>3224</sup>  
Equipment and Tools.

**Miscellaneous Expenses/ Non-Departmental (Reversal)**

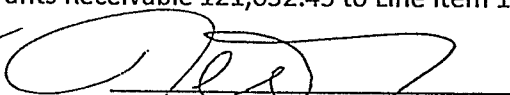
Add to Line Item 10-605-217 Cobra @ Insurance Payable 1702.00 from Line Item 10-580-705  
Contingency.

**General/Non-Departmental transfer (Reversal)**

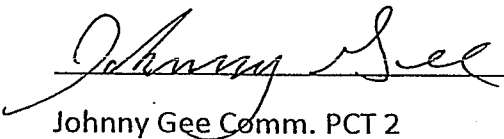
Transfer from Line Item 10-330-432 Grants Receivable 121,032.45 to Line Item 10-580-335 Grants Out.



Richard Lowery Comm. PCT 1



Retta Collins Comm. PCT 3



Johnny Gee Comm. PCT 2



Chase Broussard Comm. PCT 4

A handwritten signature in black ink, appearing to read "Mike Campbell", with a horizontal line drawn through the middle of the signature.

Mike Campbell, County Judge